

**BOROUGH OF EDINBORO
RESOLUTION 19-2020**

A RESOLUTION OF THE Borough of Edinboro in the County of Erie, Commonwealth of Pennsylvania, appropriating sums estimated to be required for the purposes of the municipal government, hereinafter set forth, during the year 2021.

BE IT RESOLVED AND ENACTED, and it is hereby resolved by the Council of the Borough of Edinboro, County of Erie, Commonwealth of Pennsylvania:

SECTION 1. That for the expenditures and expenses of the fiscal year 2021 the following amounts are hereby appropriated from income for the year 2021 for the purposes set forth on the following page.

SECTION 2. That any Resolution conflicting with this Resolution be and the same is hereby repealed insofar as the same affects this Resolution.

Total Revenues	\$5,025,654
Total Expenditures	\$5,083,563


BE IT RESOLVED AND ENACTED THIS 9th DAY OF NOVEMBER, 2020.

SEAL

ATTEST:



Borough Manager Kevin Oppe



Mayor Aaron Gast

2021 DCA RECAP BUDGET = 4.5 mills-1.5%EIT

	General		Proprietary Funds		
	Budgeted Funds	Fund 1	Water 6	Sewer 8	Refuse 9
Revenues and Other Financing Sources					
Taxes	1,704,000	1,704,000			
Licenses & Permits	68,500	32,500	36,000		
Fines and Forfeits	46,950	46,950			
Interest, Rents, & Royalties	102,700	37,000	15,000	50,000	700
Intergovernmental Revenue	211,611	208,611			3,000
Charges for Services	2,859,939	120,020	1,113,960	1,291,359	334,600
Miscellaneous Revenues	20,100	20,100			
Other Financing Sources	11,854	11,854			
Total Revenues	5,025,654	2,181,035	1,164,960	1,341,359	338,300
Total Available for Appropriations	5,025,654	2,181,035	1,164,960	1,341,359	338,300
Expenditures or Expenses and Other Financing Uses					
General Government	200,508	200,508			
Public Safety	1,115,957	1,115,957			
Health & Welfare	-	-			
Public Works -	-	-			
Sanitation	1,671,625			1,333,515	338,110
Highways, Roads & Streets	693,250	693,250			
Water	1,159,367		1,159,367		
Culture - Recreation	45,000	45,000			
Conservation & Development	-	-			
Debt Service	-	-			
Miscellaneous Expenditures or Expenses	186,000	186,000			
Other Financing Uses	11,856		4,635	7,221	
Total Expenditures	5,083,563	2,240,715	1,164,002	1,340,736	338,110
Income Over Expenditures	(57,909)	(59,680)	958	623	190